

CATAGORIES	FY2021	FY2022	FY 2022
FUNDING	Approved	Board Recommended	Approved
Current net worth	15,990.95		
Operating	3,290.42		
Save	12,700.53		
EXPECTED INCOME 2022			
95 lots at \$125		@ \$125	
18 lots at \$150.00		\$11,875.00	
		\$2,700.00	
		\$14,575.00	
EXPENSES			
Electricity	320.00	Electricity	320.00
Water	975.00	Water	975.00
Insurance	1,975.00	Insurance	1,975.00
Maint. (lawn/wall/plants/irr.)	6,000.00	Maint. (lawn, wall, plants, irr.)	6,500.00
Spring Picnic	2,500.00	Meetings & Events	2,500.00
Annual Meeting	300.00	Legal	300.00
Legal	100.00	Bank	100.00
Administrative	1,200.00	Administration	1,200.00
Total annual basic	13,370.00	Total Annual	13,870.00
PROJECTS		Projects	
SP - Wall	1,500.00		
SP - Sign Replacement			
SP - Doc. update & asso. Admin./legal			
SP - Website			
Total Projects			
Grand Total	14,870.00	Grand Total	13,870.00